Epping Forest Roadmap

Programme / Project	Excepting	Lood	lan	Feb	Mor	2015	Max	lup	Jul	Δμα	Sont	Oct	Nov	Dec	RAG
Updated July 2015 Open Spaces Department projects and priorities	Executive	Lead	Jan	rep	Mar	Apr	Мау	Jun	Jui	Aug	Sept	Oct	Nov	Dec	
earning Programme]		Framewo develope		sign programme		• Bi	d considered by CB	T committee			Options develop case for Zoo & Fa			
ducation strategy for Open Spaces. Funding bid for City	Martin Rodman	Grace	• OO produced		Prepare and	submit Bid		Custom	er Survey						
Bridge Trust and delivery of learning programme. Delivery f SBR Education related projects.		Rawnsley		• s	ub project OO's pr	oduced		Education Proper	ty Review OO to	NLOS DMT	Options deve for One O'Cle	elopment & busine ock Club	ss case • SLA w Hand	vith Heath Is	
SBR		1									\rightarrow				-
Sports Programme		Declan		• 00							 Scoping & rec & Stakeholder 	ruitment of Custor r Survey	ner		8-
easibility review of sports provision across open spaces. Sports and play strategy for Open Spaces. Potential new	Bob Warnock	Gallagher		produce	ed	• Sports progra	mme set up and su	Recruitment an	d induction of Bu	siness Analyst					1
pperating model to deliver SBR savings.						produced		b project oo s							
Ponds Project		Tom Creed													
lecessary works at Highgate and Hampstead to ensure afety and prevent flooding as a result of extreme storm	Philip Everett	(DBE) Bob Warnock	• S106 signed	 Site Clearance 	Mobilise	Construction	(18 month program	nme)							Q 🛋
vents. Legal duty.	0	(OS)													
/arious Powers Bill Reeking changes to legislation governing Open Spaces to				-	r	Y				+ Bill deposition		deposition with		a .	
ive clarity and flexibility to management of open spaces nabling opportunities to deliver more efficient and	Paul Thomson	Jo Hurst	Informal Consultation				Committee scrutiny and Court of Common Council				Parliamer				Q 🗖
ffective services.															¥
Promoting our services		1							Market resea						
range of initiatives across all open spaces to review vents and promotions, raising awareness of our services,	Gary Burks	Esther Sumner				OO produced	• PC	OS board set up	undertaken				• Marke	t segmentation	8_
eir costs. Income generation.		Summer											report		
		+													
nergy Efficiency range of energy saving and environemental projects		Jonathan					Utility co improver	nsumption nent plan	• Ac	tion plans develop	ed and agreed wit	h City Surveyor			Q.
across open spaces including utility consumption and renewable energy projects.	Andy Barnard	Jonathan Meares			•	OO produced		lbe engery sites ag	road	1			Project specifi	icatoin	8
							• Renewa	ibe engery sites ag	N	1	1		Project specifi	Icatoin	
				OO produced	• Audit	of Fleet and Equipm	ent across Open Sp	aces	<u>v</u> r		Short, med	lium and long term	options identified		-
leet and equipment review review of all fleet and equipment used across Open	Andy Barnard	Geoff Sinclair				1	1		1	1					
Spaces to maximise effective use of these resources.	.,				• Review	w of operational de	mano		-						
SBR										C. Comies e					>
Vayleaves	-		• 00 pr	oduced	• High end Wa	yleaves review	• Ful	ll business case		produced	greements - OO 1	1st october increases	Tee		
Review of Wayleave charges and introduce a structured	Paul Thomson	Sue Rigley				proach and proposa	ls for		Committee /	Approval					
approach to charging across Open Spaces					charging str	ructure				J					
SBR									1						
odges (& specific properties) review Short and long term rental of lodges and properties	Paul	Jeremy													
n our Open Spaces.	Thomson	Dagley				• OO produ	iced								Ŏ,
															•
pping Projects	Paul	Jacqueline					• POS	programme set up	and short medium	and					-
Promoting our services - Epping	Thomson	Egglestone				OO produced	long	term opportunities							8 🐋
cattle) - professionalising our retail services (improving the						• OO produced		rt term - charging r	eview						l di la c
promotion of our services and increasing sales), review of events, wedding licence, sponsorship of publications															
earning Programme - Epping	Martin	Jo Price				~		d considered by CB	T						
unding bid for City Bridge Trust and delivery of learning rogramme. Implementation of projects and new operating nodel.	Rodman				Prepare and				-						
		,			Prepare and			Custom	er Survey	1		J			
/arious Powers Bill	Paul Thomson	Jo Hurst											deposition with		1 🖸 🛁
Seeking changes to legislation governing Open Spaces on which other projects are dependent			• Inform	nal Consultation			Committee sci	rutiny and Court of	Common Council				iament		
odges (& specific properties) review - Epp	Paul	Jeremy													
Loages (& specific properties) review - Epp	Thomson	Dagley		Personal Con		OO produc	od	Lodge Va	aluations						
ptions dependant on Various Powers Bill.				• Personal Con			eu								
Sports Programme - Epping	Bob Warnock		Sports progra	amme 00 23/2	5			• OO Sponsorship o	of football						
ponsorship of football, Golfcourse recovery - Review and nprovement of Golf Course facilities and services to make		Egglestone				OO Golf Course re	ecovery		1	4					
nprovements and increase use. Renovation of changing acilities at Wanstead Flats								 OO Wanstead Fla 	ats						0
SBR	_	-				\rightarrow		\rightarrow	1	· Sarujeo arr	eements - 00	• 1st october fe			-
Vayleaves - Epping Review of Wayleave charges and introduce a structured	Paul	Cup Dialou	OO prod	luced	 High end Wayle 	eaves review				produced	Leinents - 00	increases	re de la constante		8 🛛
pproach to charging across Open Spaces (just	Thomson	Sue Rigley				oach and proposals	for	ſ	Committee Ap	proval					- M
andgates and utilities)					charging struc					1		<u> </u>			
ar Parks - Epping	Paul Thomson	Keith French		· · ·								·			g,
eview of car park charges						j l	OO produced								
	Paul	Laura													
pping Forest Management Plan	Thomson	Lawson						Public Cons		Write plan	}	1			
FF 3							• EF&CC		T						
	Paul	tbc							1						
orest Transport Strategy	Thomson														
		0"													<u> </u>
	Paul Thomson	Geoff Sinclair					Projects Sub								
aldwin's and Birch Hall Park Ponds					• Feasib	bility Study	Committee			Engineering S	itudy				
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